

Option 4

	Group A	Group B	Group C	Group D
	St Bartholomew	St Bernadette	St Januarius	St Irenaeus
	St Gerard Majella	North American Martyrs	St John the Baptist (Plum)	St Joseph (Verona)
	St Susanna		Our Lady of Joy	
Mass attendance	1,121	3,262	2,268	1,097
Attendance Trend - 10 yr	-6.4%	-0.5%	-4.5%	-4.4%
Attendance Trend - 4 yr	-4.7%	-0.5%	-5.0%	-5.7%
Baptisms	14	116	56	37
Confirmations	27	86	129	58
Marriages	5	34	24	10
Deaths	56	116	91	60
Revenue Trend - 4 yr	-1.4%	-1.8%	0.6%	-3.7%
2015/16 Operating Revenue	\$ 0.9	\$ 1.8	\$ 1.5	\$ 0.9
June 2016 Savings	\$ 1.2	\$ 0.2	\$ 0.2	\$ 0.9
June 2016 Debt	\$ -	\$ 1.4	\$ -	\$ -

Mass attendance
Attendance Trend - 10 yr
Attendance Trend - 4 yr

Baptisms
Confirmations
Marriages
Deaths

Revenue Trend - 4 yr
2015/16 Operating Revenue

June 2016 Savings
June 2016 Debt