

Option 3

<u>Group A</u>	
St Bartholomew	
St Bernadette	
St Gerard Majella	
North American Martyrs	
St Susanna	
Mass attendance	4,383
Attendance Trend - 10 yr	-2.5%
Attendance Trend - 4 yr	-1.0%
Baptisms	93
Confirmations	113
Marriages	39
Deaths	172
Revenue Trend - 4 yr	-1.1%
2015/16 Operating Revenue	\$ 2.7
June 2016 Savings	\$ 1.4
June 2016 Debt	\$ 1.4

<u>Group B</u>	
St Irenaeus	
St Joseph (Verona)	
Mass attendance	1,097
Attendance Trend - 10 yr	-4.4%
Attendance Trend - 4 yr	-5.7%
Baptisms	37
Confirmations	58
Marriages	10
Deaths	60
Revenue Trend - 4 yr	-3.7%
2015/16 Operating Revenue	\$ 0.9
June 2016 Savings	\$ 0.9
June 2016 Debt	\$ -

<u>Group C</u>	
St Januarius	
St John the Baptist (Plum)	
Our Lady of Joy	
Mass attendance	2,268
Attendance Trend - 10 yr	-4.5%
Attendance Trend - 4 yr	-5.0%
Baptisms	56
Confirmations	129
Marriages	24
Deaths	91
Revenue Trend - 4 yr	0.6%
2015/16 Operating Revenue	\$ 1.5
June 2016 Savings	\$ 0.2
June 2016 Debt	\$ -