

Option 2

<u>Group A</u>	
St Bartholomew	
St Gerard Majella	
St Irenaeus	
St Joseph (Verona)	
St Susanna	
Mass attendance	2,218
Attendance Trend - 10 yr	-5.5%
Attendance Trend - 4 yr	-5.2%
Baptisms	51
Confirmations	85
Marriages	15
Deaths	116
Revenue Trend - 4 yr	-2.7%
2015/16 Operating Revenue	\$ 1.8
June 2016 Savings	\$ 2.1
June 2016 Debt	\$ -

<u>Group B</u>	
St Bernadette	
North American Martyrs	
Mass attendance	3,262
Attendance Trend - 10 yr	-0.5%
Attendance Trend - 4 yr	-0.5%
Baptisms	116
Confirmations	86
Marriages	34
Deaths	116
Revenue Trend - 4 yr	-1.8%
2015/16 Operating Revenue	\$ 1.8
June 2016 Savings	\$ 0.2
June 2016 Debt	\$ 1.4

<u>Group C</u>	
St Januarius	
St John the Baptist (Plum)	
Our Lady of Joy	
Mass attendance	2,268
Attendance Trend - 10 yr	-4.5%
Attendance Trend - 4 yr	-5.0%
Baptisms	56
Confirmations	129
Marriages	24
Deaths	91
Revenue Trend - 4 yr	0.6%
2015/16 Operating Revenue	\$ 1.5
June 2016 Savings	\$ 0.2
June 2016 Debt	\$ -