

East Hills Parish Grouping Options

(\$ in millions)

Option 1 - Groups 215 and 216 shown at consultations

Mass attendance
 Attendance Trend - 10 yr
 Attendance Trend - 4 yr
 Baptisms
 Confirmations
 Marriages
 Deaths
 Revenue Trend - 4 yr
 2015/16 Operating Revenue
 June 2016 Savings
 June 2016 Debt

<u>Group A (215)</u>	
St Bartholomew	
St Bernadette	
St Gerard Majella	
North American Martyrs	
St Susanna	
Mass attendance	4,383
Attendance Trend - 10 yr	-2.5%
Attendance Trend - 4 yr	-1.0%
Baptisms	93
Confirmations	113
Marriages	39
Deaths	172
Revenue Trend - 4 yr	-1.1%
2015/16 Operating Revenue	\$ 2.7
June 2016 Savings	\$ 1.4
June 2016 Debt	\$ 1.4

<u>Group B (216)</u>	
St Irenaeus	
St Januarius	
St John the Baptist (Plum)	
St Joseph (Verona)	
Our Lady of Joy	
Mass attendance	3,365
Attendance Trend - 10 yr	-4.4%
Attendance Trend - 4 yr	-5.3%
Baptisms	93
Confirmations	187
Marriages	34
Deaths	151
Revenue Trend - 4 yr	-1.2%
2015/16 Operating Revenue	\$ 2.4
June 2016 Savings	\$ 1.2
June 2016 Debt	\$ -